

**CATOOSA COUNTY, GEORGIA**  
**FY2024 Report of Projects Funded Through 2024 Special Purpose Local Option Sales Tax**  
**(as required by O.C.G.A. 48-8-122)**

<u>PROJECT</u>	<u>YEAR</u> <u>APPROVED</u>	<u>ORIGINAL</u> <u>ESTIMATED</u> <u>COST</u>	<u>CURRENT</u> <u>ESTIMATED</u> <u>COST</u>	<u>PROJECT EXPENDITURES</u>			<u>PROJECT</u> <u>COMPLETED</u> <u>THIS YEAR</u>	<u>ESTIMATED</u> <u>COMPLETION</u> <u>DATE</u>	<u>PROJECT</u> <u>BEHIND</u> <u>SCHEDULE</u>	<u>PROJECT</u> <u>UNDERFUNDED</u>	<u>EXCESS</u> <u>PROCEEDS</u>
				<u>TOTAL</u> <u>PRIOR</u>	<u>2023-2024</u>	<u>TOTAL</u>					
1 - Fort Oglethorpe Projects	2024	14,236,800.00	14,236,800.00	-	-	-	N	9/30/30	N	N	-
2 - Ringgold Projects	2024	4,828,800.00	4,828,800.00	-	-	-	N	9/30/30	N	N	-
3 - County Sewer Projects			-								-
A - West Chickamauga Basin	2024	4,200,000.00	4,200,000.00	-	-	-	N	9/30/30	N	N	-
B - Peavine / SR 151 / East Chickamauga	2024	4,200,000.00	4,200,000.00	-	22,154.81	22,154.81	N	9/30/30	N	N	-
4 - Comprehensive Recreation Program	2024	2,700,000.00	2,700,000.00	-	75.00	75.00	N	9/30/30	N	N	-
5 - Emergency Equipment			-								-
A - 911 Upgrade/ County Wide Communications	2024	125,000.00	125,000.00	-	-	-	N	9/30/30	N	N	-
B - Fire Dept Equipment	2024	7,100,000.00	7,100,000.00	-	-	-	N	9/30/30	N	N	-
C - Fire Dept Buildings	2024	3,300,000.00	3,300,000.00	-	-	-	N	9/30/30	N	N	-
D - Sheriff's Department Vehicles	2024	3,650,760.00	3,650,760.00	-	-	-	N	9/30/30	N	N	-
E - Sheriff's Department Detention Center	2024	2,000,000.00	2,000,000.00	-	-	-	N	9/30/30	N	N	-
F - Sheriff's Equipment	2024	29,790.00	29,790.00	-	-	-	N	9/30/30	N	N	-
6 - County Equipment and Vehicles	2024	2,550,000.00	2,550,000.00	-	-	-	N	9/30/30	N	N	-
7 - Public Buildings and Grounds	2024	8,000,000.00	8,000,000.00	-	-	-	N	9/30/30	N	N	-
8 - Roads and Bridges	2024	30,376,000.00	30,376,000.00	-	-	-	N	9/30/30	N	N	-
9 - Library Books and Equipment	2024	300,000.00	300,000.00	-	-	-	N	9/30/30	N	N	-
10 - Stormwater Projects	2024	7,067,850.00	7,067,850.00	-	-	-	N	9/30/30	N	N	-
11 - GIS / IT	2024	1,335,000.00	1,335,000.00	-	-	-	N	9/30/30	N	N	-
		<u>96,000,000.00</u>	<u>96,000,000.00</u>	<u>-</u>	<u>22,229.81</u>	<u>22,229.81</u>					<u>-</u>