

CATOOSA COUNTY, GEORGIA
FY2025 LOST AND SPLOST
February 28, 2025

LOST

LOST receipts for the fifth month (FEBRUARY) of FY2025 were \$892,230 (last month \$1,086,683):

- * \$38,114 more than the same month of the prior year or 4.46%
- * \$194,383 less than the prior month or -17.89%

Total LOST receipts for the first five months of FY2025 were \$4,888,327 which is \$108,257 over prior year and \$96,660 over budget.

SPLOST receipts for the seventh month of the 2024 SPLOST cycle were \$1,311,732 (last month \$1,574,927):

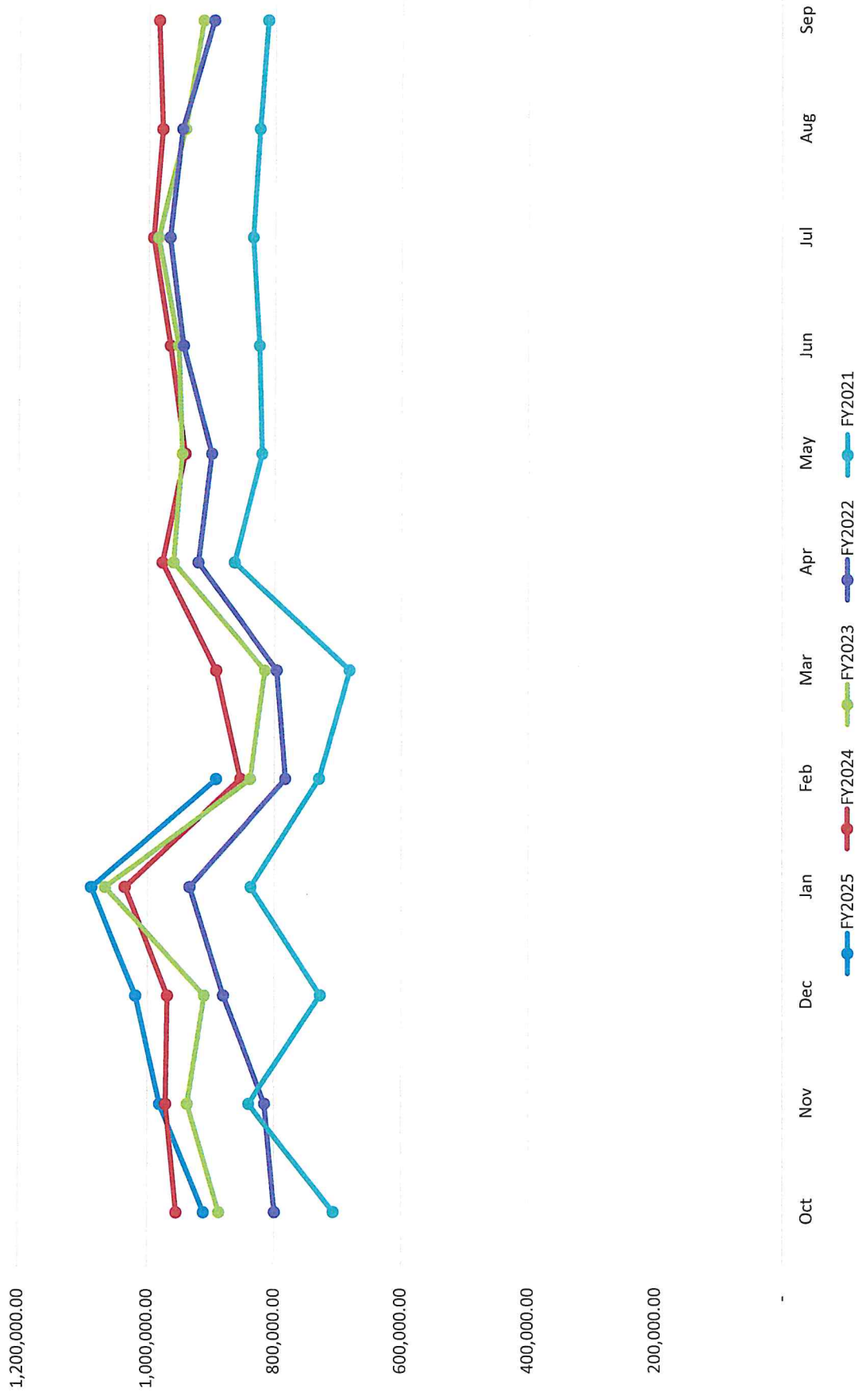
- * \$74,039 more than the same month of the prior year or 5.98%
- * \$263,195 less than the prior month or -16.71%

Total SPLOST receipts for the six year 2024 cycle were \$9,944,395.

The County's portion of the current month's SPLOST is \$1,051,222, an 80.14% allocation.

***NOTE: Catoosa County's LOST percentage decreased this month from 69% to 68% per the 2022 IGA.**

LOST 5 Year Comparison



SPLOST 5 Year Comparison

